

Saltash Team for Youth

Information

As an advisory working group for the Town Council, Saltash Team for Youth (STY) recognise they have no powers to make financial decisions or a budget therefore reporting recommendations to the Policy & Finance Committee.

STY agreed that due to the nature of the group and potentially working unsupervised with children and young adults, it would be necessary for STC Members to hold an Enhanced Disclosure & Barring Service (DBS) certificate. Two of the four Members of the STY hold an enhanced DBS certificate therefore two STC Members would be required to apply.

STY see the need to increase the budget for the tendering process for youth service provision in the town (it's remained stagnant for many years at £40k) and also to establish a new budget for publicity / events / consultations we hold in the future.

STY also identified play spaces as areas that need further consideration. STY discussed the possibility of mapping play space provision in the town and how each one is managed. For example, Summerfields in Essa Ward is in an overgrown state with no play facilities currently available. The land is owned by Cornwall County Council and a friends group of local residents has recently been set up to address the issues.

STY Recommendations

1. An increase to the existing budget code 6222 for the tendering of youth service provision by 25% for the year 2022/23 to £50k.

Budget code: 6222 PR Commissioning Youth Work.

Subject to approval, the increase of £10,000 be added to the precept for the year 2022-23.

2. Request to create a new budget code for publicity, events and consultations with an available budget of £1,500.00.

Subject to approval, a new budget code would be created and £1,500 added to the precept for the year 2022-23.

3. Request to create a new budget for commissioning a mapping of existing play space provision in the town to inform future needs with an available budget of £5,000.00.

Subject to approval, a new budget code would be created and £5,000 added to the precept for the year 2022-23.

4. DBS

Enhanced DBS Check costs: £40 per person

Administration Fee (Cornwall Council): £10 one off payment.

Total: £90.00

Budget Code: 6657 ST SNB Staff Recruitment Advertising

Budget Available: £2,751.00

End of report.